

ANNEX B - FIXED PRICE SCHEDULE

PRICE BREAKDOWN (TO BE COMPLETED BY THE PROPONENT)

All prices (in Bermuda dollars) must be all-inclusive of all other associated works as shown on the final Contract Documents, materials, related accessories, storage, transport, assembly, placement, coordination with Government, overhead, and profit. These rates may be used to determine additions and deletions from the contract sum and for interim payment valuation and settling the final account.

Company Name: _____

Summary of Prices for Bus Wash Replacement

ITEM	DESCRIPTION	SUM (BDA \$)
1.	Mobilization, including the preparation of the work plan; preparatory work and operations necessary for the movement of personnel, equipment, supplies; and incidentals to the project site. Establishment of temporary facilities necessary for the work. Premiums on insurance for the work. Any other operations performed or costs that are incurred before the beginning of the work but do not form part of it.	
2.	General Conditions/ Preliminaries, including maintenance of site facilities and site safety for the duration of the works. Any other operations performed, or costs incurred for the duration of the works necessary to satisfy the Construction Specifications but which do not form part of it.	
3.	Ft. Langton Depot Site Civil Works (including excavation/trenching, footings and foundations, driveway and bus parking bay paving stone replacement within defined site area), alignment marking/painting, bus wash guides/stops, etc.)	
4.	Any work required to existing transformers and switchgear	
5.	Any work required to the existing electrical distribution network, electrical panel, new breakers etc.	
6.	New Bus Wash System and all required Materials (with Freight)	
7.	New Bus Wash replacement installation and connection to existing electrical, mechanical, drainage system and water reclamation system	
8.	Facility mechanical and electrical changes required for installation of new Bus Wash system.	
9.	Installation- inclusive of all Labor including administrative cost, as well as other element of installation cost (not covered elsewhere)	
10.	Maintenance and reinstatement of any known utility ducts, fittings, and components (repair/replace if damaged).	
11.	Demobilization, including removal from the site of all equipment, wastes, and facilities, that is brought to the site to facilitate the works, but which do not form part of the Works.	
12.	Other not listed or noted additional costs	
	GRAND TOTAL	\$
	Four (4) equal installments	\$

ANNEX B – CONTINUATION SHEET

NOTE: All work detailed on the Contract Documents shall be covered entirely by the Total Lump Sum. Individual lump sum items are all-inclusive. If a specific task is not identified separately in the above list, the Contractor shall assume that it is included as part of another related listed item or items and shall base his lump-sum amounts on this assumption.

Additional Costs

Warranty	Cost (\$)	Notes (Cost driven assumptions and important elements)
Warranty Length		
Warranty Coverage		
Extended Warranty Cost		
Maintenance Service Agreement cost per year during warranty period.		
Misc. (Describe in notes)		

Training*	Cost (\$)	Notes (Cost driven assumptions and important elements)
Training for Operational staff		
Training for Maintenance staff		

***Please provide information on the length of them for the training, what is covered in each session, if manual will be provided and method of delivery (in person, virtual or in-house)**

BUS WASH WEAR COMPONENT COST

Provide a detailed list of wear and spare component cost (pricing fixed for the first 3 years), and recommended frequency for replacement.

Sample submittal format:

Wear Item/ Component	Part number	Frequency for replacement	Fixed price valid for 3 years after substantial completion

SUMMARY OF PRICES:

Signed on this date of: _____
 Signature of Proponent: _____
 Printed name and title: _____
 Company Name: _____

ANNEX B – CONTINUATION SHEET

UNIT RATE SCHEDULE (TO BE COMPLETED BY THE CONTRACTOR)

All prices (in Bermuda dollars) in the schedule are to be inclusive of materials, tools and related accessories, Storage, transport, plant and equipment (staging, platforms, etc. to work on deck edge) assembly, placement, Access, wastage, coordination with Government and overhead and profit. These rates may be used for determining additions to and deletions from the contract sum.

Company Name: _____

Unit Rate Schedule

	ITEM	UNIT	RATE
1.0	Labour		
1.1	Project Manager	/ hr.	
1.2	Supervisor	/ hr.	
1.3	Skilled labour	/ hr.	
1.4	Unskilled labour	/ hr.	
1.5	Heavy Equipment Driver	/ hr.	
1.6	Electrician	/ hr.	
1.7	Plumber	/ hr.	
1.8	Health & Safety Officer	/ hr.	
2.0	Equipment (inclusive of operator)		
2.1	Heavy Equipment	/ hr.	
2.2	Fork Lift	/ hr.	
2.3	Welding plant and welder	/hr.	
2.4	Other(s) not listed	/hr.	
3.0	Activities		
3.1	Excavation	per cu. yd. or cu.ft	
3.2	Trenching	/ sq. ft.	
3.3	Backfilling	/ cu. ft.	
	Shoring/Stabilizing	/ sq. ft.	
3.4	Electrical	/ outlet	
3.5	Welding (specify ¼" fillet, ½" fillet etc.)	/ sq. ft.	
3.6	Paving work	/ sq. ft.	
3.7	Spray painting / Bay marking	/ linear ft.	
3.8	Signage (Warning/H&S)	/ sq. ft.	
3.9	Site Cleaning	/ sq. ft.	
3.10	Other(s) not listed	/ sq. ft. or as appropriate	
4.0	Potential additional items		
4.1	Concrete slabs	/ sq. ft.	
4.2	Concrete block walls	/ sq. ft.	
4.3	Steel beams	/ cu. ft.	
4.4	Any other required building elements to be listed individually	/ sq. ft. or as appropriate	

NOTE 1: All unit rates above shall be considered fully inclusive of labour, materials, tools, equipment, wastage and overheads, and profit, including delivery, storage, preparation, placing, and finishing

ANNEX B – CONTINUATION SHEET

NOTE 2:

PRICING FOR VARIATIONS

For variations to the contract not covered in the preceding price break down rates or the above schedule of unit rates, the price may be determined on the basis of the base material and installation cost plus _____% for overhead and _____% for profit and applied separately to the base cost.

Consideration of usually similar rates with any necessary adjustments may also be taken into account when evaluating variation requests.

UNIT RATE SCHEDULE:

Signed on this date of: _____

Signature of Proponent: _____

Printed name and title: _____

Company Name: _____